CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

SHARON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		į	2012	Adopted Budget	
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	, 2012	2			
Computation to Determine Limit fo Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Allocation of MV1, RV1, 10/20101	V CII & DII GOI	4			
Schedule of Transfers		5			
Statement of Indebtedness		6			
Statement of Lease-Purchases	K.S.A.	 -	1		
Fund	12-101a	7	77,995	23,906	20.741
General	10-113	'	, , , , , , , , , , , , , , , , , , , ,		
Debt Service	10-113				
Library	12-1220	8	381		
Library					
G '.1 IT' shyyou		9	6,600		
Special Highway		9	42,968		
Water		10	17,637		
Sewer		10	28,409		
Solid Waste		11	130,800		
Gas		11	987		
Special Parks & Recreation					
		XXXXXX	305,777	23,906	20,741
Totals	11-1iahad	and attack		No	County Clerk's Use Only
Is an Ordinance required to be part	ssea, publishea,	12	log to the badget.		1.152,600
Budget Summary		13	\dashv		Nov 1/2011 Total
Neighborhood Revitalization		13			Assessed Valuation
Assisted by:		7	Seneth Re	ike	
Address:	 	Ples	Me Soughof	P	
			ctt Dohn		
Date Attested: 7 12	, 2011				
County Clerk				Governing Body	

2012

SHARON CITY

Computation to Determine Limit for 2012

	Computati	on to Determine Zimie 101				
2.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service		+ -	_	23,27 23,27	0
	2011 Valuation Information for Valuation Adjustn	nents:				
4.	New Improvements for 2011:	+	24,716			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5b. Personal Property 2010 - 5c. Increase in Personal Property (5a minus 5b)	54,352 67,973 +	$\frac{0}{\text{(Use Only if} > 0)}$			
6.	Valuation of annexed territory for 2011: 6a. Real Estate + 6b. State Assessed + 6c. New Improvements - 6d. Total Adjustment (Sum of 6a, 6b, and 6c)		0			
7.	Valuation of Property that has Changed in Use du	ring 2011 : +	5,535			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		30,251			
9.	Total Estimated Valuation July 1, 2011	1,152,083				
10.	Total Valuation less Valuation Adjustment (9 min	us 8)	1,121,832			
11.	Factor for Increase (8 divided by 10)		0.02697			
12.	Amount of Increase (11 times 3)		+	+ \$ <u> </u>	6	28
13.	Maximum Tax Levy, excluding debt service, without	out an Ordinance (3 plus 1	(2)	\$	23,9	<u>07</u>
	Debt Service Levy in this 2012 Budget					0
	Maximum levy, including debt service, without an	Ordinance (13 plus 14)			23,9	<u>07</u>
IJ.	maximum levy, mending debt bet thee, without an					

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	23,279	3,997	127	147	0
Debt Service					
Library					
mom I I	22.270	2.007	127	147	0
TOTAL	23,279	3,997	127	147	<u> </u>
County Treas Motor Veh	icle Estimate	3,997			
County Treasurers Recre	ational Vehicle Estimate		12	<u>27</u>	
County Treasurers 16/20	M Vehicle Estimate			147	

•		_		
County Treasurers Recreational Vehicle Estimate		127		
County Treasurers 16/20M Vehicle Estimate		-	147	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.17170	<u>)</u>		
Recreational Vehicle Factor		0.00546		
16/20 Vehicle Factor			0.00631	
Slider Factor			_	0.00000

SHARON CITY

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
			WARE		
		7107.75			
		NONE			
1					
1				***************************************	
				-	
					error o
L	T-4-1-				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

Amount Due 2012	Principal												0					•	
Amoi 20	Interest												0					U	0
Amount Due 2011	Principal												0					0	0
Amor 20	Interest												0					_	0
Due	Principal																		
Date Due	Interest																		
Beginning Amt Outstanding	Jan 1,2011			NONE		0							0					0	0
Amount	Issued																		
Interest Rate	%																		
Date of	Ketirement																		
Date of	issue																		
Tyne of Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:					Total Domana Danda	A OLAI ANEWEINE DOUGS	Omer.				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

1							
	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
em Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
					And the second s		
				NONE			
						and the state of t	
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PA	GE FOR	FUNDS	WITH A	TAX LEVY
------	----	--------	-------	--------	----------

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	1
Unencumbered Cash Balance Jan 1	52,098		2012
Receipts:	32,090	43,20	21,341
Ad Valorem Tax	22,405	23 270	xxxxxxxxxxxxxxxx
Delinquent Tax	191	23,27	, AAAAAAAAAAAAAAAA
Motor Vehicle Tax	2,977	3,100	3,997
Recreational Vehicle Tax	98		
16/20M Vehicle Tax	133	120	
Gross Earning (Intangible) Tax			0
LAVTR	Wall Waller of Co.		0
City and County Revenue Sharing		(
Slider		(
Local Alcoholic Liquor			3,157
Compensating Use Tax			-,,
Local Sales Tax	21,774	20,000	20,000
Franchise Tax	205	300	
EMS-Insurance	470		470
Occupation tax	50		50
Utility Revenue	757	6,473	
Firemen	4,000		4,000
Repairs and Operating Expense		W THE STREET	1,000
Reimbursed Expense		.,	
In Lieu of Tax (IRB)			
Interest on Idle Funds	463	700	500
Miscellaneous	497	700	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,020	54,072	32,748
Resources Available:	106,118	99,336	
Expenditures:	100,110		34,009
Salaries & Wages	7,605	9,300	9,300
Employee Benefits	11,647	11,400	
Contractual	24,656	25,500	
Commodities	15,535	13,000	
Accounting	300	300	
Insurance		500	
Capital Outlay		5,863	5,822
W/H tax - Retailer's Sales Tax		2,350	
Fire Dept Matching Funds		10,000	
Unemployment	75	10,000	10,000
	,,,,		
Neighborhood Revitalization Rebate		282	323
Miscellaneous	1,036	202	525
Does miscellaneous exceed 10% of Total Exp	1,030		
Total Expenditures	60,854	77,995	77,995
Unencumbered Cash Balance Dec 31	45,264		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	79,900	80,041	
2010/2011 Dudget Authority Amount:		-Appropriated Balance	XXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	77,995
	Total Expenditi	Tax Required	
T)	alinguant Comp Data	0.000	23,906
D	elinquent Comp Rate:	0.000 2011 Ad Valorem Tax	22.000
	Amount of 2	LULI AU VAIOTEM 18X	23,906

SHARON CITY 2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	711	743	381
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	1	0	
Motor Vehicle Tax	29	0	
Recreational Vehicle Tax	2	0	
16/20M Vehicle Tax	0	0	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32	0	0
Resources Available:	743	743	381
Expenditures:			
Appropriation to Library		362	381
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	362	381
Unencumbered Cash Balance Dec 31	743		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	400	362	xxxxxxxxxxxxxxx
2010/2011 Duagov rudnosti, rimouni.		-Appropriated Balance	
		ure/Non-Appr Balance	
	~ · · · · · · · · · · · · · · · · · · ·	Tax Required	
a	elinquent Comp Rate:	0.000	0
2		2011 Ad Valorem Tax	
Adopted Budget			

Adopted Budget			· · · · · · · · · · · · · · · · · · ·
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellen	Tax Required	
7	elinguent Comp Rate:	0.000	0
D		2011 Ad Valorem Tax	

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax

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SHARON CITY 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	27,606	356	0
Receipts:			
State of Kansas Gas Tax	6,578	5,000	7,084
County Transfers Gas		0	0
Molz - Culverts		1,578	
Interest on Idle Funds	146	150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,724	6,728	7,084
Resources Available:	34,330	7,084	7,084
Expenditures:			
Street Repair and Maint	33,974	7,084	6,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,974	7,084	6,600
Unencumbered Cash Balance Dec 31	356	0	484
2010/2011 Budget Authority Amount:	33,974	19,369	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	24,376	31,874	17,608
Receipts:			
Charges to Customers	25,359	23,580	25,360
Interest on Idle Funds	233	210	
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,617	23,790	25,360
Resources Available:	49,993	55,664	42,968
Expenditures:			
Salaries and Wages	9,432	9,500	9,500
Operations			
Licenses & Fees			
Contractual	4,056	7,600	18,168
Commodities	1,044	16,956	11,100
Taxes	2,513	3,000	3,000
Insurance	1,074	1,000	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,119	38,056	42,968
Unencumbered Cash Balance Dec 31	31,874	17,608	0
2010/2011 Budget Authority Amount:	33,000	38,956	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,813	5,044	1,637
Receipts:			
Charges to Customers	12,000	14,000	16,000
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,022	14,000	16,000
Resources Available:	18,835	19,044	17,637
Expenditures:			27,007
Salaries and Wages	8,052	8,100	8,100
Employee Benefits		· · · · · · · · · · · · · · · · · · ·	3,200
Transfer to Equipment Reserve			
Contractual	3,080	6,025	3,100
Commodities	1,586	1,000	1,600
Insurance	1,073	1,200	1,100
Capital Outlay		1,082	3,737
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,791	17,407	17,637
Unencumbered Cash Balance Dec 31	5,044	1,637	0
2010/2011 Budget Authority Amount:	17,406	17,407	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,677	16,448	7,609
Receipts:			7,000
Solid Waste Charges to Customers	20,786	18,500	20,800
Interest on Idle Funds	149		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,935	18,500	20,800
Resources Available:	38,612	34,948	28,409
Expenditures:			
Salaries and Wages	6,884	8,500	8,500
Employee Benefits			
Contractual	9,351	8,500	9,400
Commodities	4,857	7,408	5,000
Insurance	1,072	1,000	1,100
Capital Outlay		1,931	4,409
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,164	27,339	28,409
Unencumbered Cash Balance Dec 31	16,448	7,609	20,100
2010/2011 Budget Authority Amount:	27,338	27,339	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas	2010	2011	2012
Unencumbered Cash Balance Jan 1	51,249	52,675	26,800
Receipts:			
Charges to Customers	103,756	101,500	104,000
Interest on Idle Funds	445		
Miscellaneous	56		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,257	101,500	104,000
c	155,506	154,175	130,800
Expenditures:			
Salaries & Wages	9,942	9,950	9,950
Employee Benefits			
Contractual	83,267	83,300	83,300
Commodities	4,288	2,500	4,300
Capital Outlay		26,225	27,850
Federal Tax	4,260	4,300	4,300
Insurance	1,074	1,100	1,100
Miscallaneous (Bad Checks)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,831	127,375	130,800
Unencumbered Cash Balance Dec 31	52,675	26,800	. 0
2010/2011 Budget Authority Amount:	127,374	127,375	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,406	1,818	987
Receipts:			
Deposits	571		
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	579	0	0
Resources Available:	1,985	1,818	987
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Refunds			
Contractual		831	987
Commodities	167		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167	831	987
Unencumbered Cash Balance Dec 31	1,818	987	0
2010/2011 Budget Authority Amount:	831	831	

NOTICE OF BUDGET HEARING

The governing body of SHARON CITY
will meet on August 1, 2011 at 7:00 P.M. at Wisner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wisner Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Propos	Proposed Budget for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	60,854	15.634	77,995	17.949	77,995	23,906	20.750	
Library			362		381			
Special Highway	33,974		7,084		6,600			
Water	18,119		38,056		42,968			
Sewer	13,791		17,407		17,637			
Solid Waste	22,164		22,164		28,409			
Gas	102,831		127,375		130,800			
Special Parks & Recreation	167		831		987			
Equipment Reserve								
Totals	251,900	15.634	291,274	17.949	305,777	23,906	20.750	
Less: Transfers	0		0		0			
Net Expenditure	251,900] [291,274		305,777]		
Total Tax Levied	22,958] [23,279	-	XXXXXXXXXXXXXXXXX			
Assessed Valuation	1,468,467] [1,296,974		1,152,083]		
Outstanding Indebtedness,								
January 1,	<u>2009</u>	_	<u>2010</u>	_	<u>2011</u>	_		
G.O. Bonds	0		0]	0]		
Revenue Bonds	0]	0		0]		
Other	0] [0		0]		
Lease Purchase Principal	0] [0		0]		
Total	0]	0]	0			
*Tax rates are expressed in m	ills			-		-		

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2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	23,906	20.750	323
Debt Service			
Library			
TOTAL	23,906	20.750	323

2011 July 1 Valuation: 1,152,083

Valuation Factor: 1,152.083

Neighborhood Revitalization Subj to Rebate: _____15,586

Neighborhood Revitalization factor: 15.586

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

1st Publication was made on

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$ 32.40
SIGN)
UBSCRIBED and sworn before me this 22 day of 1,20 1

101/1/18 2011

PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 18, 2011

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
General	60,854	15.634	77,995	17.949	17,995	23,906	20.750
Library			362		381		
Special Highway	33,974		7.084		6.600		
Water	18,119		38,056		42,968		
Sewer	13,791	100000000000000000000000000000000000000	17,407		17.637		
Solid Waste	22,164		22,164	Historia de la composición dela composición de la composición dela composición del composición de la composición de la composición del composición de la composición de la composición del composición	28,409		
Gas	102.831	A STATE OF THE STA	127,375		130,800	10000000000000000000000000000000000000	
Special Parks & Recreation Equipment Reserve	167		831		987		
Totals	251,900	15.634	291,274	17,949	305,777	23,906	20.750
Less: Transfers	0.00		0	1	0		
Net Expenditure	251,900		291,274	1	305,777]	
Total Tax Levied	22,958		23,279	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Assessed Valuation	1.468.467		1.296,974		1,152,083		

9-30-2013

My commission expires:

NOTARY PUBLIC - State of Kansas RONDA M. NOLAND My Appt. Expires